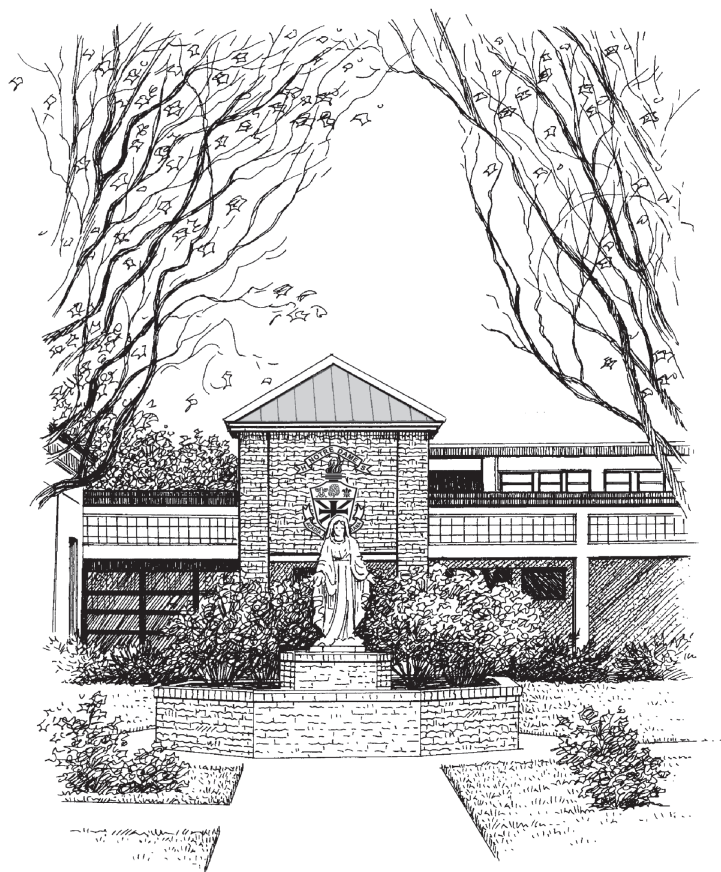


*celebrating* 52 *years*  
*est. 1967*

*educating our students in mind, body and soul...  
with the love of Jesus, the discipline of Joseph  
and the faith of Mary*



*Annual Report 2018-2019*

October 1, 2019

Dear NDHS Family and Friends,

It is with grateful hearts that we send to you this compilation of our School's financial status for 2018-2019. There are many stakeholders: clergy, administrators, advisory council, faculty/staff, parents, families and volunteers, who work diligently to try to make certain that Notre Dame High School of Acadia Parish remains financially secure for future generations.

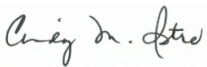
When you examine the enclosed information, including the charts; you will observe that our financial position remains good. Those who are involved with monitoring our finances and making decisions have fulfilled their fiduciary responsibility. With a budget in excess of \$3 million, our revenue just slightly exceeds expenditures. Importantly, you will notice that tuition revenue does NOT cover all of our school's needs; making our annual PIO Giving appeal and our "Dining With the Chefs" fundraiser critical to our financial health. We extend our thanks to our stakeholders whose financial gifts directly impact our operating revenue!

Looking forward into the next years, we note a decrease in the state and parish population numbers, a slight--but notable trend--toward downward enrollment, and the impact of the loss of one of our feeder schools. We also see an increase in the cost of maintaining/improving facilities, an increase in the cost of technology and software, as well as rising costs in utilities, insurance and employee benefits.

Just over a year ago, we embarked on a complete renovation to the East Wing, one of the two oldest buildings on the campus. This project came at a cost of \$1.3 million. The school's savings was pledged to secure the loan. A capital campaign is ongoing to obtain contributions to retire the loan. It is important that this loan be serviced within the next few years so as not to impact the school's long-term fiscal health.

For over 50 years, Notre Dame High School has been a thriving Catholic presence in Acadia Parish living out its Mission "to educate our students in mind, body and soul with the LOVE of Jesus, the DISCIPLINE of Joseph and the FAITH of Mary." With your prayers and support, and with the help of our Patroness, we will continue to be a blessing to our students, our families and our community for many years to come.

To Christ through Mary,



Cindy M. Istre  
Principal

# *Leadership*

*Fr. Mikel Polson, Chancellor*  
*Lewis Cook, Jr., Administrator*  
*Cindy M. Istre, Principal*

## BOARD OF PASTORS

Rev. Mikel Polson St. Michael, Crowley	Rev. Joseph T. Sai Tran, SVD St. Lawrence, Mowata
Rev. Jason Vidrine Immaculate Heart of Mary, Crowley	Rev. Kevin Bordelon St. Joseph, Rayne
Rev. Jude Thierry St. Joseph, Iota	Rev. Paul Broussard St. Leo IV, Roberts Cove
Rev. Neil Pettit Immaculate Conception, Morse St. John the Baptist, Lyons Point	

## SCHOOL BOARD

Michael Landry, President St. Michael, Crowley	Celeste Henry Immaculate Heart of Mary, Crowley
Bobby Hanks, Vice President St. Michael, Crowley	Kurk Thomas St. Joseph, Rayne
Kayla Link, Secretary St. Michael, Crowley	Kim Lavergne Our Lady Help of Christians
Angel LeJeune Member at Large	Hallie Andrus Sacred Heart, Church Point
Judd Gautreaux St. Joseph, Rayne	Cynthia Oliver St. Joseph, Rayne
Sarah Habetz St. Leo IV, Roberts Cove	

# *Capital Campaign*

The following list recognizes contributors to the Notre Dame High School of Acadia Parish Capital Campaign during the fiscal year July 1, 2018 to June 30, 2019. All gifts were allocated toward the East Wing renovation, an ongoing effort.

Claire Angelle  
Pete & Kay Babineaux  
Ron & Cindy Badeaux  
Dain & Ky Bergeron  
Elaine Bergeron  
Dayna Castille  
Brad Cohen  
Richard & Antoinette Coignard  
Jackie G. Colvin  
Louie & Faye Cook  
Ginger Adam Corley Fund  
--Greater Houston Community Fund  
J & F Daigle Consulting  
Steve Didier  
Norma Dill  
Bill & Debbie Dore'  
Theresa Doucet  
Stephanie Douget  
Jody & Juli Elfert  
Derek & Marla Faust  
Jackie Francois  
James & Janie Franke  
Gerard Frey Farms  
Harry & Kathy Gautreaux  
Kenneth Goss  
Albert & Myra Gremillion  
Chuck & Sarah Habetz  
Ed & Cheryl Habetz

Larry & Sandy Habetz  
Warren & Cathie Hensgens  
Wayne & Debbie Hensgens  
Terry & Cindy Istre  
Percy & Gail Johnson  
Mark & Pat Jones  
Steven M. Keith  
James & Vickie Kibodeaux  
Jason & Paula Lamm  
Charles & Bobbie LeJeune  
Al & Brenda Leonards  
Tricia Lyons  
Dr. Nancy Manuel  
Dale Melancon  
John & Mandy Miller  
Mrs. LJ Moody  
John & Joan Morgan  
John & Joan Mouton  
Sandra Poppell  
David & Debra Reed  
Mrs. Anthony Reiners  
Evans Reviere  
Kurt & Sheila Rothermel  
Liddy Rothermel  
John & Cheryl Rivette  
Ray & Pat Schneider  
Mr. & Mrs. Ulysse Simon  
Randal & Gail Vasseur  
Margaret Zaunbrecher

Please remember matching gift programs!

Many corporations will match charitable contributions by their employees. Your gift can possibly multiply just by signing a form! Check with your employer if you feel your gift may be eligible.

# *Pioneer Giving*

## OUR LADY'S PLATINUM

(\$5,000 +)

Joel Broussard  
Ricky & Jamie Cates

## PIONEER PRIDE

(\$1,000-\$4,999)

Frank & Celestine Angelle  
The Bank c/o Blaine Boudreaux  
Lawrence & Mary Cramer  
Claire Habetz  
--Shell Oil Foundation Matching Gifts  
Jim Lyons  
Thomas & Nancy Marcotte  
--Phillips 66, YourCause, LLC Trust  
Terrence Martin  
Bubba & Lena Mae Oustalet Foundation  
Larry Prevost  
Kurt & Sheila Rothermel  
Dave & Andrea Trahan  
Fanny Edith Winn Educational Trust  
Peter & Beth G. Zehrer

## GO BIG RED

(\$500-\$999)

Mr. & Mrs. Warner Angelle  
Pete & Kay Babineaux  
LJ & Chee Chee Gielen  
Jack & Lila Lambert  
Buddy & Mari Mayeux  
Michael McKenna  
James & Jennifer Mixon  
Jeremy & Kasey Patin  
--LPL Financial Foundation Matching Gifts  
Daniel & Gina Rogers  
Barbara Shrader  
Zaubrecher Family Fund  
--Community Foundation of Acadiana  
Russell & Mary Zaubrecher

## SCARLET & NAVY

(\$250-\$499)

Anonymous  
Chris & Rachel Bacilla  
Cindy Baronet  
Harold & Juanita Benoit  
Tommy & Claire Benoit  
--Texas Gas Transmission, LLC Matching Gifts  
Timothy Cronan  
Kenneth Goss, Sr.  
Dennis & Valerie Hensgens  
Stephen & Carla Lambousy  
Buck & Charlotte Leonards  
John & Susan Leonards  
Debbie McGowan  
--Texas Gas Transmission, LLC Matching Gifts  
Douglas Melancon  
John & Joan Morgan  
David & Debra Reed  
Dale & Joni Thibodeaux  
Wayne & Nancy Wild

## FRIENDS OF ND

(Gifts up to \$249)

Anonymous (3)  
Roger & Joycelyn Arceneaux  
Ronnell & Linda Badon  
Jimmy & Marlene Brantley  
Paul & Louisette Broussard  
Dayna Castille  
Patricia Como  
John Doucet  
Theresa Doucet  
Tommy & Gretchen Faulk  
Michael & Donna Fruge'  
Brentlan & Melissa Fusilier  
Randal & Verelda Girouard  
Calvin & Sheila Hargrave  
Alan & Michelle Hebert  
Damian & Kate Hubbard

## FRIENDS OF ND, cont'd

Mr. & Mrs. Dale Huesers

Caitlin Istre

Josh Istre

Terry & Cindy Istre

John N John III

William John

Ken & Jeannie Johnson

Mary Claire Ledlow

Dot Leger

David & Melinda LeJeune

Greg & Jean Marcantel

Brian & Mandy Martin

Shelton & Theresa Miller

Randall & Natalie Monceaux

Greg & Lynn Moroux

Roberta Motley

Norris & Faye Perry

Julie Reed

Scott & Janet Reed

Bradley & Lauren Reiners

Ginger Roche'

Liddy Rothermel

John Rothermel

Jamie Istre Rozas

Sylvia Sonnier

Ross Thibodeaux

Jason & Kelly Thompson

Christine Triche

Andre' & Meagan Villejoin

Cynthia Wilkins

Michael Williams, MD



## *Notre Dame Memorial Fund*

We acknowledge the following gifts made to the 2018-2019 Notre Dame Memorial Fund and ask that you join us as we remember these families and their loved ones in our prayers.

Margie Breaux

Faculty, Staff & Students

Mike & Peggy Stefanski

Gary Benoit

Faculty, Staff & Students

Bryan Sibley, MD

Ruffner Arthur (RA) Berry

Faculty, Staff & Students

Paul & Louise Broussard

Joan Mouton

Christine Brandon

Faculty, Staff & Students

Shawn DuBose Burleigh

Faculty, Staff & Students

Reece & Judy Guillot

Theresa "Tessie" Burleigh

Faculty, Staff & Students

Louis & Kathleen Bonnet

Norma Comeaux

Faculty, Staff & Students

Lula Mae Cormier

Faculty, Staff & Students

Clara Douglas

Faculty, Staff & Students

Paul & Louise Broussard

*Notre Dame Memorial Fund - cont'd*

Jeannette Dupont  
Faculty, Staff & Students  
Paul & Louissette Broussard  
Joan Mouton

Dudley Dupuis  
Faculty, Staff & Students  
Paul & Louissette Broussard  
Tommy & Gretchen Faulk

Helen Doucet Fall  
Faculty, Staff & Students

Ednez Gilbert  
Joan Mouton

Philip Joseph Habetz  
Faculty, Staff & Students  
Randal & Rachel Arceneaux  
Tommy & Gretchen Faulk  
Dot Leger  
Stream Family

Lawrence Joseph Habetz  
Faculty, Staff & Students  
Dot Leger

John Hanks  
Faculty, Staff & Students

Jeanette Hebert  
Faculty, Staff & Students

Kenneth Hensgens  
Faculty, Staff & Students

Stella Hildreth  
Faculty, Staff & Students  
John & M'Elise Trahan

Hope Hoffpauir  
Faculty, Staff & Students  
Mark & Kim Bernard  
Tommy & Gretchen Faulk  
Florence Mauboules Charitable Trust  
Johanna, Kye & Jude Sittig  
Wayne & Nancy Wild

Mary Helen Hundley  
Faculty, Staff & Students  
Paul & Louissette Broussard  
Dugas, Soileau & Breaux, LLC  
Bill & Kristi Faulk  
Tommy & Gretchen Faulk  
Calvin & Sheila Hargrave  
Brian & Mandy Martin  
Joan Mouton  
Kurt & Sheila Rothermel  
Johanna, Kye & Jude Sittig

Clifton Istre  
Faculty, Staff & Students

Wayne Istre  
Faculty, Staff & Students  
Cindy Baronet  
Paul & Louissette Broussard  
Joan Mouton  
Kurt & Sheila Rothermel

Joe Byron Jennings  
Faculty, Staff & Students

Sylvia Johnson  
Faculty, Staff & Students

Thomas F. Jones  
Faculty, Staff & Students  
Terry & Cindy Istre

Helen Labarre  
Faculty, Staff & Students  
Friends of Staci Thibodeaux  
Scott & Angela Smith

Kristen Theunissen LaBauve  
Faculty, Staff & Students  
Class of 2006

Floyd LaFleur  
Faculty, Staff & Students

## *Notre Dame Memorial Fund - cont'd*

Daniel Lalande  
Cajun Travelers of Louisiana  
Jeanie Fruge'  
Calvin & Sheila Hargrave  
Charles & Kelly Simon

Sylvia Lamm  
Faculty, Staff & Students  
Trouille Family

Iola Leger  
Faculty, Staff & Students  
Tommy & Gretchen Faulk  
Terry & Cindy Istre

Pansy LeJeune  
Faculty, Staff & Students  
Paul & Louissette Broussard

Ruth McBride  
Faculty, Staff & Students  
Paul & Louissette Broussard

Kenneth Ray Morgan  
Faculty, Staff & Students

John Mouton  
Faculty, Staff & Students  
Paul & Louissette Broussard  
Tommy & Gretchen Faulk  
Dot Leger  
Brian & Mandy Martin & family  
Father Byron Miller & family  
John & Mandy Miller  
Cynthia, Morgan & Maddie Oliver  
Kurt & Sheila Rothermel  
Gwen & Josie Thevis  
Louis & Laura Thomas  
John & M'Elise Trahan

Philomena Ohlenforst  
Faculty, Staff & Students  
Tommy & Gretchen Faulk  
John & Leslie Zaunbrecher

Mary Jo Olinger  
Faculty, Staff & Students  
Paul & Louissette Broussard

Marjorie Ponthie  
Faculty, Staff & Students

Stephen Rothermel  
Faculty, Staff & Students

William Simon  
Faculty, Staff & Students

Clint Thibodeaux  
Faculty, Staff & Students

Linda Vidrine  
Faculty, Staff & Students

Dorothy Vondenstein  
Faculty, Staff & Students  
Carla Schultz  
Carol Jean Schultz  
Ronnie & Barbara Miller

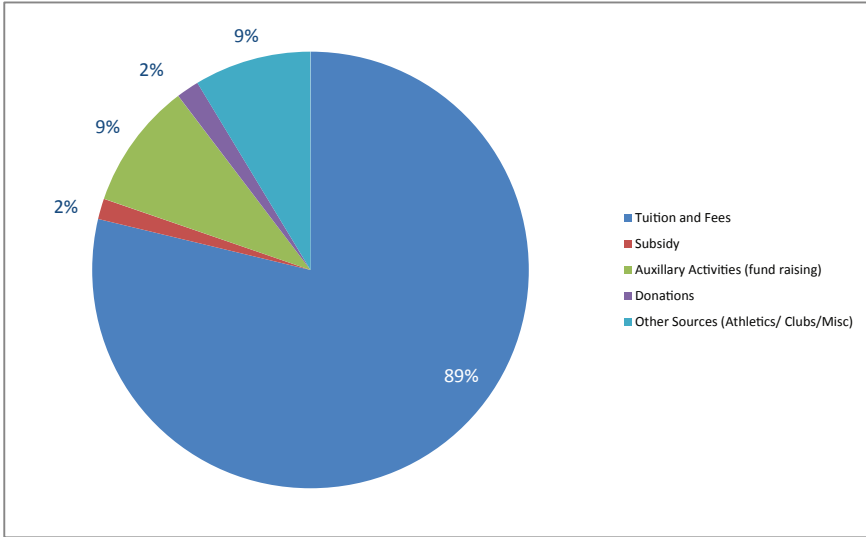
Vincent William Zaunbrecher, Jr.  
Faculty, Staff & Students  
Class of 1979  
Dot Leger  
Marcella Ohlenforst  
Johanna, Kye & Jude Sittig

### Leave a Legacy with Planned Giving

Gifts through a will or estate plan are possible for anyone, regardless of income level or wealth. Through proper planned giving, you can take care of your loved ones and also leave a legacy to Notre Dame. For more information, please inquire through a financial advisor, CPA or attorney.



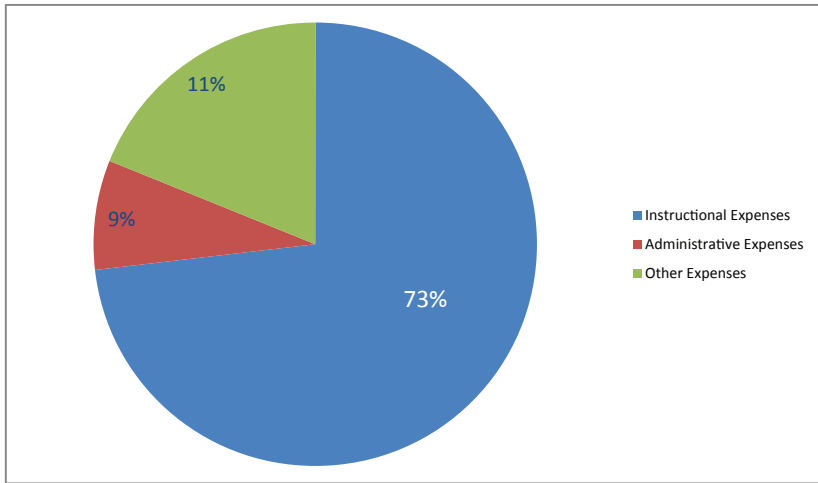
# 2018-2019 Revenue



## 2018-2019 Revenue:

Tuition and Fees	\$ 2,765,683
Subsidy	53,744
Auxillary Activities (fund raising)	329,259
Donations	59,493
Other Sources	303,795
Total Revenue	<u><u>\$ 3,511,974</u></u>

# 2018-2019 Expenses



## 2018-2019 Expenses:

Instructional Expenses (Lay & Substitute Salaries, All Benefits, Utilities and Supplies)	\$2,492,847
Administrative Expenses (Professional, Clerical, Janitorial, Advancement, Salaries, Dues & Postage)	271,473
Other Expenses (Insurance, Janitorial Supplies & Repairs and Maintenance)	643,155
Total Expenses	<u>\$3,407,475</u>
Total Revenue in Excess of Expenses	\$104,499