

celebrating 54 *years*
est. 1967

*educating our students in mind, body and soul...
with the love of Jesus, the discipline of Joseph
and the faith of Mary*



Annual Report 2020-2021

November 1, 2021

Dear Notre Dame Family and Supporters,

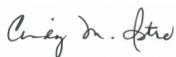
This letter accompanies our school's financial report for the school year beginning July 1, 2020 and ending June 30, 2021. While Covid-19 negatively impacted our school families and our community in many ways; the federally funded 'Payroll Protection Program' turned out to be a huge financial blessing for our school!

When you examine the accompanying information, you will see that the school's financial situation is secure. With a budget of \$3.2 million, we were able to show total revenue in excess of expenses of approximately \$600,000. While this looks like a nice, large surplus; about \$450,000 reflects the PPP 'loan'. All guidelines for use of this money were followed and the 'loan' was forgiven prior to the end of 20-21 fiscal year. Utilizing the PPP dollars for their designated purposes (including utilities and payroll), allowed for a surplus of nonrestricted funds in the general operating budget. These funds provided for a lump sum payment of \$200,000 on the \$1 million loan remaining for the 2018 renovation of the East Wing, and provide money to address the roof of the North Wing that is leaking and in need of replacement. A necessary reduction in expenses (salaries/benefits) as a function of a return to a traditional 7 period day also impacted the overall financial picture in a positive way.

The ND Administration takes its fiduciary responsibility seriously and operates with appropriate internal controls and procedures. Oversight is provided by the Chancellor, the DOL Office of Financial Affairs and by the Finance Committee of the ND Advisory Council. Over the past 9 years, NDHS has been able to embark on three successive building projects; each in excess of \$1.3 million with the most recent being the complete renovation of the East Wing. These projects, as well as the fiscal report presented here, provide evidence to the viability of our school.

For 50+ years, Notre Dame High School of Acadia Parish has been a thriving Catholic presence in our community. We are grateful to our stakeholders: clergy, administrators, advisory council, faculty/staff, alumni and families who have worked diligently to keep our PIO PRIDE alive. With your continued prayers and support, we will strive to keep our Mission alive in the hearts of all who come to us: "to educate our students in the mind, body and soul with the LOVE of Jesus, the DISCIPLINE of Joseph and the FAITH of Mary."

With gratitude,



Cindy M. Istre

Leadership

Fr. Mikel Polson, Chancellor
Lewis Cook, Jr., Administrator
Cindy M. Istre, Principal

BOARD OF PASTORS

Rev. Mikel Polson
St. Michael, Crowley

Rev. Jason Vidrine
Immaculate Heart of Mary, Crowley

Rev. Jude Thierry
St. Joseph, Iota

Rev. Joseph T. Sai Tran, SVD
St. Lawrence, Mowata

Rev. Brent Smith
St. Joseph, Rayne

Rev. Paul Broussard
St. Leo IV, Roberts Cove

Rev. Neil Pettit
Immaculate Conception, Morse
St. John the Baptist, Lyons Point

ADVISORY COUNCIL

Michael Landry, President
St. Michael, Crowley

Ali Fields
St. Michael, Crowley

Kayla Link, Secretary
St. Michael, Crowley

Angel LeJeune
Member at Large

Troy Kibodeaux
St. Joseph, Rayne

Celeste Henry
Immaculate Heart of Mary, Crowley

Kurk Thomas
St. Joseph, Rayne

Sarah Habetz
St. Leo IV, Roberts Cove

Hallie Andrus
Sacred Heart, Church Point

Cynthia Oliver
St. Joseph, Rayne

Capital Campaign

The following list recognizes contributors to the Notre Dame High School of Acadia Parish Capital Campaign during the fiscal year July 1, 2020 to June 30, 2021. All gifts were allocated toward the East Wing renovation, an ongoing effort.

Jeanell Duhon
Gerard Frey Farms
Todd & Allison Gray
Calvin & Sheila Hargrave
Terry & Cindy Istre
Tricia Lyons

Florence Mauboules Trust
Kevin Moody
Joan Mouton
Keith & Daniella Poirrier
Kurt & Sheila Rothermel
Rothermel Family Dentistry

Pioneer Giving

OUR LADY'S PLATINUM

(\$5,000+)

Levy & Gwen Leger

PIONEER PRIDE

(\$1,000-\$4,999)

Chris & Claire Angelle
Randal & Rachel Arceneaux
Lawrence & Mary Cramer
Hilcorp Alaska
--Seth Guidry Fund
Dennis & Connie Leonards Family
Leonard "Buck" Leonards
Greg & Nina Marceaux
Larry Prevost
Dave & Andrea Trahan
Peter & Beth G. Zehrer

GO BIG RED

(\$500-\$999)

Anonymous (1)
Frank & Celestine Angelle
Pete & Kay Babineaux
Louis & Kay Cramer
Mark Daigle
Shane Fruge
Gene & Chris Hensgens
Kelly Hundley Farms
John & Susan Leonards
Thomas & Nancy Marcotte
Buddy & Mari Mayeux
James & Jennifer Mixon
Keith & Daniella Poirrier
Daniel & Gina Rogers
David & Laurie Sztroin
--Williams Companies Matching Funds
Thib's Auto Title & Tags

Please remember matching gift programs!

Many corporations will match charitable contributions by their employees. Your gift can possibly multiply just by signing a form! Check with your employer if you feel your gift may be eligible.

Pioneer Giving - cont'd

SCARLET & NAVY

(\$250-\$499)

Anonymous (1)
Cindy Baronet
Tommy & Claire Benoit
--Texas Gas Transmission, LLC Matching Gifts
Paul & Theresa Cronan
Thomas & Suzanne Gray
Reece & Judy Guillot
Jill Habetz
Dennis & Valerie Hensgens
William M. John
Stephen & Carla Lambousy
John & Joan Morgan
Trey & Jill Signorelli
Brannon & Tammy Trahan
Wayne & Nancy Wild
Russell & Mary Zaunbrecher

FRIENDS OF ND

(Gifts up to \$249)

Anonymous (5)
Jeffrey Cavell
Patricia Como
Steve Didier
M/M Warren Hensgens

FRIENDS OF ND

(Gifts up to \$249)

Julia Hernandez
Dale & Catherine Huesers
Nick & Clara Hundley
Caitlin Istre
Joshua Istre
Terry & Cindy Istre
Dot Leger
Dean & Debra LeJeune
Al & Brenda Leonards
Greg & Jean Marcantel
Brian & Mandy Martin
Meredith May
Tola & Sondra Meyers
Joan Mouton
Norris & Faye Perry
Mrs. Anthony Reiners
Kurt & Sheila Rothermel
Jamie Istre Rozas
Catherine Sandberg
Ray & Pat Schneider
Dudley & Shirley Simon
Wesley & Ellen Simon
John Stefanski
Sam & Erin Theunissen

Notre Dame Memorial Fund

We acknowledge the following gifts made to the 2019-2020 Notre Dame Memorial Fund and ask that you join us as we remember these families and their loved ones in our prayers.

Harry Accardo
Joan Mouton

Bernard Andrepont
Faculty, Staff & Students

Sadie Arceneaux
Faculty, Staff & Students

Cindy Badeaux
Faculty, Staff & Students
Terry & Cindy Istre
Joan Mouton
Kurt & Sheila Rothermel

Homer Barousse, Jr.
Faculty, Staff & Students

Leave a Legacy with Planned Giving

Gifts through a will or estate plan are possible for anyone, regardless of income level or wealth. Through proper planned giving, you can take care of your loved ones and also leave a legacy to Notre Dame. For more information, please inquire through a financial advisor, CPA or attorney.

Notre Dame Memorial Fund - cont'd

We acknowledge the following gifts made to the 2020-2021 Notre Dame Memorial Fund and ask that you join us as we remember these families and their loved ones in our prayers.

Frank Baudoin
Faculty, Staff & Students

Laura Bradford
Faculty, Staff & Students

Robert "Bobby" Breaux
Faculty, Staff & Students
Tommy & Gretchen Faulk

Yvonne Castille
Faculty, Staff & Students

Parrish Cline
Faculty, Staff & Students
Mauboules Trust

Farley Cloud
Anthony Reiners Family

Jerry Cormier
Faculty, Staff & Students
Tommy & Gretchen Faulk
Harold & Martha Gonzales
Alberta Lyons
Joan Mouton
David & Debra Reed
Johanna Sittig
John Lawrence & Leslie Zaunbrecher

Michael Corzine
Faculty, Staff & Students
Brenda Istre
Tommy & Gretchen Faulk
Mike & Janice Junot

Delores Cryer
Faculty, Staff & Students

James Roger Doucet
Faculty, Staff & Students
Joan Mouton
David & Debra Reed
Ray & Pat Schneider

Joseph "Ernie" Duplechin
Faculty, Staff & Students
Clarence & Karen Berken
Joan Mouton
Kurt & Sheila Rothermel
Russell & Mary Zaunbrecher

Gloria Fogleman
Faculty, Staff & Students
Tommy & Gretchen Faulk

Rose Bell Fruge'
Faculty, Staff & Students

Garrison Gautreaux
Faculty, Staff & Students
Tommy & Gretchen Faulk
Gene & Chris Hensgens
Ray & Pat Schneider

Angel Gonthier
Faculty, Staff & Students
Tommy & Gretchen Faulk
Buck Leoanrds

Gene Guidry
Faculty, Staff & Students

Latrice Guidry
Faculty, Staff & Students

Lola Guidry
Faculty, Staff & Students
Ray & Pat Schneider

Notre Dame Memorial Fund - cont'd

Paul "Wade" Hebert
Faculty, Staff & Students
Buck Leonards

Joan Hoffpauer
Faculty, Staff & Students

Delphine Hoffpauir
Faculty, Staff & Students
Mike & Peggy Stefanski

Clementine Kirsch
Faculty, Staff & Students
Tommy & Gretchen Faulk

Jack Koury
Faculty, Staff & Students
Buck Leonards

Louise Landry
Faculty, Staff & Students
Tommy & Gretchen Faulk
Buck Leonards
David & Debra Reed
Kurt & Sheila Rothermel
Ray & Pat Schneider

Rosalie Landry
Faculty, Staff & Students
Dugas, Soileau & Breaux
Bonnie & Harry Cicero
Georgette & Kenny Dugas
Harold & Martha Gonzales
Michelle Hopkins
LLOG Exploration Company
Donald & Kriss Meaux
Sarah & Jeremy Prevost
Richard Pizzolato & Bryan Sibley, MD
Trouille Family

Logan James LaPointe
Faculty, Staff & Students

Edward Leger
Faculty, Staff & Students
Class of 1985
Dr. Lori Harkins

Charles LeJeune
Faculty, Staff & Students

Dennis Leonards
Faculty, Staff & Students
Tommy & Gretchen Faulk
Buck Leonards
Joan Mouton

Henry Leonards
Faculty, Staff & Students
Bill & Kristi Faulk
Tommy & Gretchen Faulk
Herbert Gossen Family
Larry & Margaret Lawson
Buck Leonards
Louis & Patty Leonards
Ramona Leonards
Joan Mouton
Ray & Pat Schneider

Gladys Maloz
Faculty, Staff & Students

Timothy Martin
Faculty, Staff & Students
Brian & Mandy Martin

Louis Mayeux, Sr.
Faculty, Staff & Students
Mike & Peggy Stefanski

Warren McBride
Faculty, Staff & Students

Sabelle Menard
Faculty, Staff & Students

Notre Dame Memorial Fund - cont'd

Edward Moody, Sr.
Faculty, Staff & Students
Fred & Annette Gossen
Family of Margaret Pellegrin

Evelyn Petitjean
Faculty, Staff & Students
Joan Mouton

Mary Ann Prejean
Faculty, Staff & Students

Harold Prevost
Faculty, Staff & Students

Nicholas Reggie
Faculty, Staff & Students

Gloria Richard
Faculty, Staff & Students

Johnny Lee Roche
Faculty, Staff & Students

Richard Roe, Jr.
Faculty, Staff & Students

Audrey Rose
Faculty, Staff & Students

Dr. James Rumore
Faculty, Staff & Students

Burna Seilhan
Faculty, Staff & Students
Jane Beene
Clarence & Karen Berken
Gerald & Rhonda Courville & fly.
Tommy & Gretchen Faulk
Buck Leonards
Louis & Patty Leonards
Joan Mouton
Norris & Faye Perry

Burna Seilhan cont'd
Ray & Pat Schneider
Seilhan Family
Vernis Global
Russell & Mary Zaunbrecher

Dudley Simon
Faculty, Staff & Students
Joan Mouton

Leroy Simon
Faculty, Staff & Students

Hilda Simoneaux
Faculty, Staff & Students
Terry & Cindy Istre
Joan Mouton
Anthony Reiners Family

Lee Sittig
Faculty, Staff & Students
Buck Leonards
Kurt & Sheila Rothermel

Mary Lou Stelly
Theresians Group-Rayne

Wilbert Thevis
Faculty, Staff & Students
Tommy & Gretchen Faulk
Anthony Reiners Family
Ray & Pat Schneider

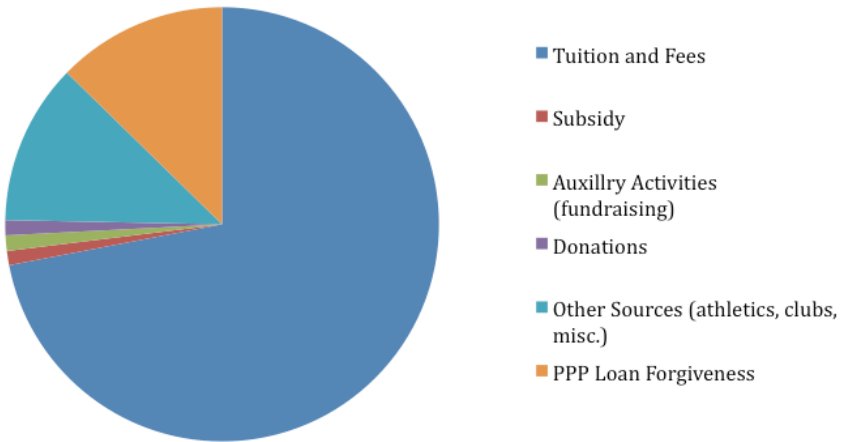
Louis & Wilda Trahan
Faculty, Staff & Students
Joan Mouton

Charles Ward
Anthony Reiners Family

Alfred Zaunbrecher, Sr.
Faculty, Staff & Students

Anna Margaret Zaunbrecher
Faculty, Staff & Students

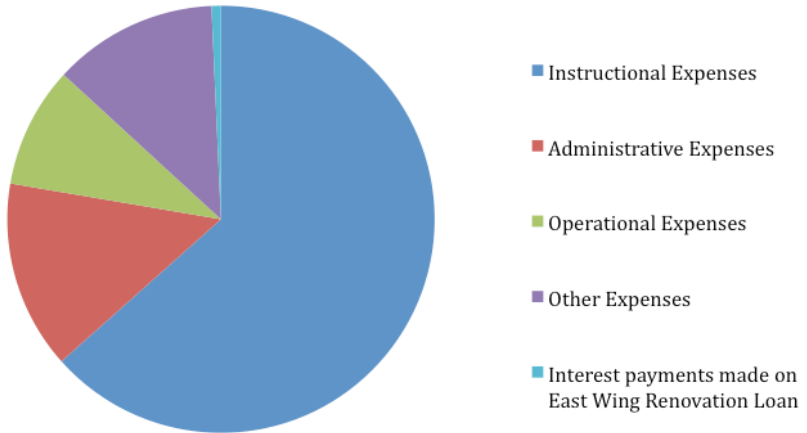
2020-2021 Revenue:



2020-2021 Revenue:

Tuition and Fees	2,551,473
Subsidy	37,453
Auxillary Activities (fund raising- Online Rally)	40,900
Donations	39,888
Other Sources (Athletics, Clubs, Misc)	425,245
PPP Loan Forgiven	449,800
Total Revenue	3,544,759

2020-2021 Expenses:



2020-2021 Expenses:

Instructional Expenses (Lay & Substitute Salaries, all Benefits, Technology)	1,862,320
Administrative Expenses(Professional, Clerical, Janitorial, Advancement, Salaries, Dues, Copier, Supplies, and Postage)	419,173
Operational Expenses (Utilities, Janitorial, Repairs & Maintenance, Insurance)	268,608
Other Expenses (Fundraising, Athletics, Clubs Dues, and Transportation)	365,824
Interest payments made on East Wing Renovation Loan	20,817
Total Expenses	2,936,742

Total Revenue in Excess of Expenses	608,017
***PPP Loan Forgiveness Recognized as Income	449,800
Net Operating Profit	158,217